

Wolfe City Comp. Ed. 2007-2008

GT 21

| | Elem | MS | HS | District | TOTAL |
|--------------|-------------------|-----------------|--------------------|-----------------|--------------------|
| 6112 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| 6119 | \$1,500.00 | \$0.00 | \$18,405.00 | \$0.00 | \$19,905.00 |
| FTE | 0.03 | 0 | 0.42 | 0 | 0.45 |
| 6129 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | \$54.00 | \$0.00 | \$554.00 | \$0.00 | \$608.00 |
| 6200 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 |
| 6300 | \$400.00 | \$400.00 | \$400.00 | \$0.00 | \$1,200.00 |
| 6400 | \$1,200.00 | \$300.00 | \$600.00 | \$0.00 | \$1,100.00 |
| Total | \$4,154.00 | \$700.00 | \$21,959.00 | \$0.00 | \$24,913.00 |

C&T 22

| | Elem | MS | HS | District | TOTAL |
|--------------|---------------|---------------|---------------------|-----------------|---------------------|
| 6112 | \$0.00 | \$0.00 | \$2,000.00 | | \$2,050.00 |
| 6119 | \$0.00 | \$0.00 | \$140,529.00 | \$0.00 | \$140,529.00 |
| FTE | 0 | 0 | 2.76 | 0 | 2.76 |
| 6129 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6140 | 0.00 | 0.00 | 9,831.00 | 0.00 | 9,831.00 |
| 6200 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 |
| 6300 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 |
| 6400 | 0.00 | 0.00 | 3,750.00 | 0.00 | 3,750.00 |
| 6600 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | \$0.00 | \$0.00 | \$166,610.00 | \$0.00 | \$166,660.00 |

SE 23

| | Elem | MS | HS | District | TOTAL |
|--------------|---------------------|--------------------|--------------------|---------------------|---------------------|
| 6112 | \$2,000.00 | \$2,000.00 | \$1,000.00 | \$0.00 | \$5,000.00 |
| 6119 | \$38,170.00 | \$74,530.00 | \$41,290.00 | \$60,000.00 | \$213,990.00 |
| FTE | 0.98 | 1.7 | 0.96 | 0.95 | 4.59 |
| 6129 | \$69,317.00 | \$0.00 | \$39,166.00 | \$22,568.00 | \$131,051.00 |
| 6140 | \$2,094.00 | \$3,648.00 | \$1,977.00 | \$6,694.00 | \$14,413.00 |
| 6200 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 |
| 6300 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$30,000.00 | \$36,000.00 |
| 6400 | \$1,000.00 | \$700.00 | \$900.00 | \$9,770.00 | \$12,370.00 |
| 6492 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$12,000.00 |
| Total | \$114,581.00 | \$82,878.00 | \$86,333.00 | \$151,032.00 | \$434,824.00 |

CE 24/30

| | Elem | MS | HS | District | TOTAL |
|--------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 6112 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6119 | \$54,255.00 | \$46,709.00 | \$44,142.00 | \$5,000.00 | \$150,106.00 |
| FTE | 0.97 | 1.15 | 1 | 0 | 3.12 |
| 6121 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| 6129 | \$11,179.00 | \$0.00 | \$0.00 | \$0.00 | \$11,179.00 |
| 6140 | \$4,096.00 | \$1,388.00 | \$846.00 | \$0.00 | \$6,330.00 |
| 6200 | \$14,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$16,000.00 |
| 6300 | \$3,549.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$13,549.00 |
| 6400 | \$1,000.00 | \$500.00 | \$500.00 | \$0.00 | \$2,000.00 |
| 6600 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$89,079.00 | \$53,597.00 | \$50,488.00 | \$22,000.00 | \$214,164.00 |

BL 25

| | Elem | MS | HS | District | TOTAL |
|--------------|---------------|-------------------|---------------|-----------------|-------------------|
| 6112 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 6119 | \$0.00 | \$5,944.00 | \$0.00 | \$0.00 | \$5,944.00 |
| FTE | 0 | 0.13 | 0 | 0 | 0.13 |
| 6129 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 6140 | \$0.00 | \$191.00 | \$0.00 | \$0.00 | \$191.00 |
| 6200 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6300 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6400 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| Total | \$0.00 | \$6,135.00 | \$0.00 | \$0.00 | \$6,435.00 |